

EXPLANATION OF VARIANCES
BRENZETT PARISH COUNCIL

Section 1	2017/2018	2018/2019	Variance £	Variance %	Detailed explanation of variance (with amounts £)	
Box 1	11934	13920				
Box 2 Precept	5000	5100	100	2.00		
Box 3 Total Other Receipts	601	36	-565	-94.01	Decrease in VAT recovered Decrease - No Transparency Grant Received	-15 -550
						-565
Box 4 Staff Costs	1237	2592	1355	109.54	Clerks hours increased from 2 - 4	
Box 5 Loan/Interest/ Capital Repayments	NIL	NIL	NIL	NIL		
Box 6 All Other Payments	2378	5448	3070	129.10	Increase in General Admin Costs Increase in Computer Maintenance Increase - Registration with ICO Increase - Cost of Data Protection Officer Increase in Website Costs Decrease in Subscriptions Decrease in Insurance Premium Increase in Village Hall Rent Increase in Donation to Village Hall Increase - Grounds Maintenance at Hall Increase in Cost of Thank You Gifts Decrease in Donation to School Decrease in Donation to Marsh Harrier Mag Increase - Donation towards Tourism Leaflet Increase - Purchase of Laptop Computer Increase in VAT on Expenses	34 169 40 150 258 -32 45 30 700 840 8 -163 -150 100 705 336
						3070
Box 7/8 Balances Carried Forward	13920	11016	-2904.00	-20.86		
Box 9 Total Fixed Assets and Long Term Investments and Assets	1082	2985	1903	175.88	Purchase of Laptop Computer Defibrillator returned to PC from School	443 1460
						1903
Box 10 Total Borrowings	NIL	NIL	NIL	NIL		
Explanation for 'high Reserves'	Box 7 is more than twice box 2 because we have the following reserves:					
					General Reserves	4044
					Election Expenses	1214
					Village Projects	1460
					Donations	490
						7208