

# EXPLANATION OF VARIANCES

## BRENZETT PARISH COUNCIL

Section 1	2013/2014 £	2014/2015 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	3753	5000	1247	33.22	Increased to allow for drop in CTSG 1247
Box 3 Other Receipts	1415	985	(430)	30.38	Decrease in Vat reclaimed (100) Decrease – no payment received for Vandalised noticeboard (43) Decrease in Council Tax Support Grant (287) (430)
Box 4 Staff Costs	1078	1077	(1)	0	
Box 5 Loan	NIL	NIL	NIL	NIL	
Box 6 Other Payments	1646	1498	148	8.99	
Box 9 Fixed Assets and Long Term Investment	1082	1082	0	0	
Box 10 Borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than Box 2 because we have the following reserves:- General Reserve 2344 Earmarked for purchase of notice board 1000 Election Expenses <u>500</u> 3844				